

Canaday Library

Floor B
Initial Count

| T8 32W | | T8 25W | |
|---------------|------------|---------------|------------|
| # of fixtures | # of bulbs | # of fixtures | # of bulbs |
| 7 | 105 | 7 | 21 |
| 21 | 252 | 21 | 63 |
| 2 | 24 | 2 | 6 |
| 2 | 4 | | |
| 2 | 4 | | |
| 1 | 2 | | |
| 2 | 2 | | |
| 6 | 6 | | |
| 1 | 2 | | |
| 1 | 2 | | |
| 1 | 2 | | |
| 1 | 2 | | |

| | | | | |
|--------|----|-----|----|----|
| Totals | 47 | 407 | 30 | 90 |
|--------|----|-----|----|----|

Floor A
Initial Count

| T8 32W | T8 25W | | PAR 38s | Coils |
|---------------|------------|---------------|------------|-------|
| # of fixtures | # of bulbs | # of fixtures | # of bulbs | |
| 20 | 420 | 20 | 80 | 0 |
| 3 | 9 | 3 | 9 | 1 |
| 1 | 3 | 1 | 6 | |
| 4 | 72 | 1 | 4 | |
| 1 | 24 | 1 | 2 | |
| 6 | 36 | 6 | 12 | |
| 3 | 3 | 1 | 1 | |
| 9 | 27 | 1 | 1 | |
| 8 | 24 | | | |
| 5 | 10 | | | |
| 1 | 1 | | | |
| 10 | 20 | | | |
| 1 | 1 | | | |
| 1 | 1 | | | |
| 1 | 2 | | | |
| 10 | 20 | | | |
| 4 | 16 | | | |
| 2 | 8 | | | |

| | | | | | | |
|--------|----|-----|----|-----|---|----|
| Totals | 90 | 697 | 34 | 115 | 1 | 31 |
|--------|----|-----|----|-----|---|----|

Floor 1
Initial Count

| T8 32W # of fixtures | # of bulbs | T8 25W # of fixtures | # of bulbs | PAR 38s | Coils | |
|-------------------------|------------|-------------------------|------------|---------|-------|----|
| 13 | 52 | 1 | 2 | 46 | 70 | 4 |
| 11 | 44 | 1 | 2 | 0 | 4 | 4 |
| 11 | 44 | 1 | 6 | 10 | 5 | 5 |
| 11 | 44 | 1 | 10 | 0 | 4 | 4 |
| 96 | 96 | 2 | 8 | | 2 | 2 |
| 1 | 2 | 1 | 18 | | 3 | 3 |
| 2 | 4 | 2 | 12 | | 5 | 5 |
| 1 | 1 | | | | | |
| 1 | 2 | | | | | |
| 11 | 22 | | | | | |
| 4 | 8 | | | | | |
| 1 | 2 | | | | | |
| 1 | 2 | | | | | |
| 34 | 102 | | | | | |
| 12 | 24 | | | | | |
| 2 | 6 | | | | | |
| 2 | 6 | | | | | |
| 2 | 6 | | | | | |
| 1 | 3 | | | | | |
| 3 | 6 | | | | | |
| 3 | 6 | | | | | |
| 2 | 4 | | | | | |
| 5 | 20 | | | | | |
| 1 | 4 | | | | | |
| 1 | 2 | | | | | |
| 1 | 4 | | | | | |
| 2 | 24 | | | | | |
| Totals | 235 | 540 | 9 | 58 | 56 | 97 |

| Custom T5s # of fixtures | # of bulbs |
|-----------------------------|------------|
| 20 | 40 |
| 8 | 16 |
| Total | 28 |
| | 56 |

Floor 3
Initial Count

| T8 32W # of fixtures | # of bulbs | T8 25W # of fixtures | # of bulbs | PAR 38s | Coils | |
|-------------------------|------------|-------------------------|------------|---------|-------|---|
| | 2 | 2 | 6 | 12 | 0 | 1 |
| | 3 | 3 | 1 | 2 | 0 | |
| | 10 | 20 | 1 | 1 | 0 | |
| | 3 | 3 | 1 | 1 | | |
| | 6 | 36 | 6 | 12 | | |
| | 1 | 1 | 20 | 20 | | |
| | 8 | 32 | 1 | 2 | | |
| | 2 | 12 | 3 | 9 | | |
| | 1 | 2 | | | | |
| | 1 | 1 | | | | |
| | 1 | 1 | | | | |
| | 1 | 2 | | | | |
| | 1 | 6 | | | | |
| | 1 | 1 | | | | |
| | 5 | 30 | | | | |
| | 6 | 36 | | | | |
| | 6 | 36 | | | | |
| | 4 | 8 | | | | |
| | 20 | 540 | | | | |
| | 1 | 3 | | | | |
| | 3 | 15 | | | | |
| | 1 | 22 | | | | |
| | 3 | 60 | | | | |
| Totals | 90 | 872 | 39 | 59 | 0 | 1 |

| TOTALS | | | | | | |
|----------------------|-------------------|----------------------|-------------------|----------------|--------------|------------|
| T8 32W | | T8 25W | | PAR 38s | Coils | |
| # of fixtures | # of bulbs | # of fixtures | # of bulbs | | | |
| 90 | 872 | 39 | 59 | 0 | | 1 |
| 235 | 540 | 9 | 58 | 56 | | 97 |
| 90 | 697 | 34 | 115 | 1 | | 31 |
| 47 | 407 | 30 | 90 | | | |
| 462 | 2516 | 112 | 322 | 57 | | 129 |

| Custom T5 | # of fixtures | # of bulbs |
|-----------|---------------|------------|
| | 28 | 56 |

Model: PAR38

of PAR 38 57

time needed to change each unit w/ <= 4 bulbs (min)

25

| | | | |
|-----------------------------------|-------------------|----------------|-------|
| Cost of LED(\$) | \$4,682.55 | Price of LED: | 82.15 |
| # of fixtures w/ bulbs <=4: | 57 | Watts: PAR38 | 100 |
| # of fixtures w/ bulbs >4, <=8: | 0 | Watts: LED1660 | 13 |
| # of fixtures w/ bulbs >8, <=12: | 0 | | |
| Time taken to change bulbs(mins): | 1425 | | |
| in hr: | 23.75 | | |
| Cost of Labor(\$) | \$831.25 | | |
| Total Cost | \$5,513.80 | | |

| | | | |
|---------------------------------|----------------------------------|---|------------|
| Return | | | |
| Return on Energy Saving: | change in kW | 4.96 | |
| | change in kW-hr (kWh) | 21383.21 | |
| Hours of operation | Return on Energy Saving/Yr (\$): | \$1,924.49 | |
| Total Hour of operation | 4312 | Return on Energy Saving every 3 yrs (\$): | \$5,773.47 |

| | | | |
|-------------------------------------|----------|------------------------|-------|
| Return on Labor Cost Saving: | | | |
| Frequency of changing PAR38/Yr: | 1.078 | | |
| Frequency of changing LED/Yr: | 0.08624 | Life of PAR 38 (hr): | 4000 |
| Labor Cost every 3 Yrs: PAR38 (\$) | \$957.60 | Life of LED 1666 (hr): | 50000 |
| Labor Cost every 3 Yrs: LED (\$) | 0 | | |
| Change in Labor Cost/3 Yr | \$957.60 | | |

| | |
|-----------------------------------|------------|
| Return on Labor Saving/3 Yr (\$): | \$957.60 |
| Return on Labor Saving/Yr (\$): | \$319.20 |
| Total Return every 3 yrs (\$): | \$6,731.07 |
| Total Return/ yr (\$): | \$2,243.69 |

| | |
|----------------|------|
| Payback Years: | 2.46 |
|----------------|------|

Smart Ideas Incentive:Prescriptive

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|----------------------------------|----|
| Removal of 4-ft Lamp (\$): | 0 |
| Installation of LED (<18W) (\$): | 15 |

Total Incentive (\$): 855

Total Cost-Incentive: \$4,658.80

Payback Years: 2.08

Model: T8 32W

of T8 2516

time needed to change each unit w/ <= 4 bulbs (min)

25

Cost of LED(\$) \$215,747.00 Price of LED: \$85.75

of fixtures w/ bulbs <=4: 346 Watts: T8 32

of fixtures w/ bulbs >4, <=8: 35 Watts: LED6114 19

of fixtures w/ bulbs >8, <=12: 23

of fixtures w/ bulbs >12, <=16: 8

of fixtures w/ bulbs >16, <=20: 8

of fixtures w/ bulbs >20, <=25: 22

of fixtures w/ bulbs >25, 20

Time taken to change bulbs(mins): 20725

in hr: 345.42

Cost of Labor(\$) \$12,089.58

Total Cost \$227,836.58

Return

Return on Energy Saving:

change in kW 32.708

change in kW-hr (kWh) 141036.90

Hours of operation

Return on Energy Saving/Yr (\$): \$12,693.32

Total Hour of operation 4312

Return on Energy Saving every 3 yrs (\$): \$38,079.96

Return on Labor Cost Saving:

Life of T8 (hr): 6000

Labor Cost every 3 Yrs: T8 (\$) \$42,268.80

Life of LED 6114 (hr): 50000

Labor Cost every 3 Yrs: LED (\$) 0

Change in Labor Cost/3 Yr \$42,268.80

Return on Labor Saving/3 Yr (\$): \$42,268.80

Return on Labor Saving/Yr (\$): \$14,089.60

Total Return every 3 yrs (\$): \$80,348.76

Total Return/ yr (\$): \$26,782.92

Payback Years: 8.51

Smart Ideas Incentives: Custom on peak hours

653

on peak incentive

\$2,563.00

off peak hours

3659

off peak incentive

\$9,574.29

total incentive

\$12,137.28

Total Cost less Total Incentive

\$215,699.30

Payback period w/ Incentive

8.05

Carbon Footprint Reduction

| Model | Count | Watts | Hrs/Year | kW-h |
|-----------------|-------|-------|----------|------------|
| LED 1660 | 186 | 13 | 4312 | 10426.416 |
| LED 6114 | 2516 | 19 | 4312 | 206130.848 |
| TOTAL | | | | 216557.264 |
| PAR38 | 57 | 100 | 4312 | 24578.4 |
| T8 | 2516 | 32 | 4312 | 347167.744 |
| Coils | 129 | 24 | 4312 | 13349.952 |
| TOTAL | | | | 385096.096 |

REDUCTION

Total change in kW-h 168538.832
 % from fossil 21%
 btus/kw-h 3413
 % from coal 50%
 % from oil 50%

Total BTUs: 575223033.6
 Total bil BTUs from fossil: 0.120796837
 bil BTUs from coal: 0.060398419
 bil BTUs from oil: 0.060398419

Coal: lbs CO2/billion btus 208000
 lbs CO/billion btus 208
 lbs Nox/billion btus 457
 lbs SO2/billion btus 2591
 lbs Particulates/billion btus 2744
 Oil: lbs CO2/billion btus 164000
 lbs CO/billion btus 33
 lbs Nox/billion btus 448
 lbs SO2/billion btus 1122
 lbs Particulates/billion btus 84

CO2 (lbs): 12562.87105
 CO (lbs): 12.56287105
 NOx (lbs): 27.60207727
 SO2 (lbs): 156.4923024
 Particulates (lbs): 165.7332604
 CO2 (lbs): 9905.340639
 CO (lbs): 1.993147811
 NOx (lbs): 27.0584915
 SO2 (lbs): 67.76702559
 Particulates (lbs): 5.073467156

TOTAL REDUCTION CO2 (lbs): 22468.21169
 CO (lbs): 14.55601887
 NOx (lbs): 54.66056877
 SO2 (lbs): 224.259328
 Particulates (lbs): 170.8067276

| | | | | | |
|-----------------------------------|--------------------|--------------------|---|--|----|
| Model: | Coils | | | | |
| # of Coils | 129 | | time needed to change each unit w/ <= 4 bulbs (min) | | 25 |
| Cost of LED(\$) | \$10,597.35 | Price of LED: | \$82.15 | | |
| # of fixtures w/ bulbs <=4: | 113 | Watts: T8 | 24 | | |
| # of fixtures w/ bulbs >4, <=8: | | Watts: LED6114 | 13 | | |
| # of fixtures w/ bulbs >8, <=12: | | | | | |
| Time taken to change bulbs(mins): | 2825 | | | | |
| in hr: | 47.08 | | | | |
| Cost of Labor(\$) | \$1,647.92 | | | | |
| | Total Cost | \$12,245.27 | | | |

| | | | | | |
|-------------------------------------|------|---|------------|--|--|
| Return | | | | | |
| Return on Energy Saving: | | change in kW | 1.419 | | |
| | | change in kW-hr (kWh) | 6118.73 | | |
| Hours of operation | | Return on Energy Saving/Yr (\$): | \$550.69 | | |
| Total Hour of operation | 4312 | Return on Energy Saving every 3 yrs (\$): | \$1,652.06 | | |
| Return on Labor Cost Saving: | | | | | |

| | | | | | |
|----------------------------------|------------|-----------------------------------|------------|--|--|
| | | Life of T8 (hr): | 8000 | | |
| Labor Cost every 3 Yrs: T8 (\$) | \$2,167.20 | Life of LED 6114 (hr): | 50000 | | |
| Labor Cost every 3 Yrs: LED (\$) | 0 | | | | |
| Change in Labor Cost/3 Yr | \$2,167.20 | | | | |
| | | Return on Labor Saving/3 Yr (\$): | \$2,167.20 | | |
| | | Return on Labor Saving/Yr (\$): | \$722.40 | | |
| | | Total Return every 3 yrs (\$): | \$3,819.26 | | |
| | | Total Return/ yr (\$): | \$1,273.09 | | |
| | | Payback Years: | 9.62 | | |

Smart Ideas Incentive:Prescriptive

| | |
|----------------------------------|--------------------|
| Removal of 4-ft Lamp (\$): | 0 |
| Installation of LED (<18W) (\$): | 15 |
| Total Incentive (\$): | 1935 |
| Total Cost-Incentive: | \$10,310.27 |
| Payback Years: | 8.10 |

total investment
\$245,595.65
total investment less incentive
\$230,668.37
total return per year
\$30,299.69
payback period
6.08